

By: Roger Gough, Cabinet Member for Corporate Support Services
and Performance Management
Peter Gilroy, Chief Executive

To: Communities POC – 17th September 2009

Subject: Draft Annual Performance Report 2008/09

Classification: Unrestricted

SUMMARY

This report provides an overview of the draft Annual Performance Report 2008/09 (APR) and attaches a draft of the report for Members' information.

FOR INFORMATION

1. Introduction

Up until this year, KCC was required by central government to produce a Best Value Performance Plan (the "KCC Annual Plan"), reflecting on the previous year's performance and setting out priorities and targets for the following year. This requirement has now been abolished.

In its place, this year KCC is publishing an Annual Performance Report, which summaries key activities and outcomes for 2008/09, in an easily accessible format.

2. Summary

The APR is a short document, built around the themes of *Towards 2010*. It provides highlights of KCC's key activities and outcomes from 2008/09. Detailed performance information is reported elsewhere. Each section of the report outlines KCC's proposed achievements for each T2010 theme, the activity that has taken place during the year towards this and outcome-based case studies that demonstrate what we are achieving on the ground.

The latter marks a departure from the standard format of performance reporting and helps to illustrate where we have made a difference to the lives of people in Kent.

3. Amendments

This is a dynamic document and drafts are being continuously updated. Attached is the latest version. Key amendments from the previously circulated version are:

Section 3 – additional information ICT and the Better Work Places programme included
Section 4 – additional information on PEF included

Section 5 – additional information on adult education included and some changes to figures in line with more recently available data
Section 7 – case study on Kent Youth Theatre Festival updated
Section 10 – additional information on tackling health inequalities included
Section 11 – additional information on personalising services included

4. Approval process

The draft Report will be taken to each September Policy Overview Committee for information.

The draft Report will be discussed at Cabinet on 12 October prior to being taken to County Council for approval on 15 October.

4. Recommendation

Members are asked to NOTE the attached draft.

Accountable officer:

Robert Hardy, Director of Improvement & Engagement, Chief Executive's Department
01622 221343.